

## Appendix 2 – a list of waste and recycling service savings

Title	Saving	Status
Rationalising container distribution arrangements	£50K	On track to be delivered in a timely manner
Reduce maintenance costs due to damage to vehicles by 10%	£30K	On track to be delivered in a timely manner
Improve the efficiency of use of waste treatment / waste transfer sites	£70K	Some risks to its delivery
Better management of debts by commercial customers	£30K	On track to be delivered in a timely manner
Waste and Business Service – Rationalise departmental arrangements	£150K	Some risks to its delivery
Marketing Commercial Services – increase income	£40K	On track to be delivered in a timely manner
Increase income from the sale of recycled materials, especially as commercial waste will be collected separately from 2023/24.	£150K	On track to be delivered in a timely manner
Review Waste Contracts	£400K	Risks to its delivery
Allow some types of commercial companies to use the recycling centres	£50K	On track to be delivered in a timely manner
Increase income by collecting Commercial Waste from holiday accommodation	£360K	Some risks to its delivery
Reduce the number of garden waste collections from 25 to 22 a year	£20K	On track to be delivered in a timely manner
Revising existing single-use nappy collection arrangements	£147K	Needs further scrutiny
Frequency of residual waste collection.	£200K	Needs further scrutiny